

COUNCIL MEETING – 26th FEBRUARY 2014

| NOTICE OF: | Reference No: | Date Received: | Date Forwarded: |
|--------------------------------|---------------|----------------|-----------------|
| Amendment to the Budget Motion | A19 | 21/2/14 | 21/2/14 |

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|----------------------------------|------------------------|
| Submitted by: | Councillor Golton |
| Relevant Board/Regulatory Panel: | Executive Board |
| Executive Member/Chair: | Deputy Chief Executive |

In 5 (i) a), or 5 (i) a) as amended, after the words "be approved" add "subject to amendment to the Council's budget for 2014/15 as set out below and adjustments to the figures at 5 (ii) 2 a to f and accompanying tables as appropriate"

- (a) a change to the City Development budget to remove provision for the revenue costs of proceeding with the residential element of the street lighting switch off, which is cost neutral in 2014/15"

and in 5 (iii) a), after the words "be approved" add:

"subject to the removal of the capital programme provision for the residential element of the street lighting switch off scheme"



* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

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| White Papers | - *10.00 am on the day before the issue of the Summons |
| Questions | - 10.00 am on Monday prior to meeting |
| Budget Amendments | - 10.00 am on Friday 21st February 2014 |
| Amendments (including references back) | - 1.30 pm on Tuesday prior to meeting |

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

*Usually the Monday of the week prior to a Wednesday meeting.

Distribution: Lord Mayor, Group Leaders, Whips, Deputy Leader, Executive Councillors, Chief Executive, Assistant Chief Executive (Corporate Strategy and Customer Access), City Solicitor, Deputy Chief Executive, Relevant Chair and Director.